

## Title I School Budget Plan

School Code:	258
Region:	3
Grades Served	K-5
Estimated Students	397

Moore, William K. ES
491 North Lamb Boulevard
Las Vegas, NV 89110 Phone: 702/799-3270

For implementation during the year:

2026-2027

Title I Allocation: \$169,519.00

1% Parent Involvement Set Aside: \$1,695.19

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/3/26, 2/4/26

Name	Position	Name	Position
Alexandra Robertson	Principal	Marielena Reyes	Parent
Marie Vae Beltran	Licensed Staff Member/Parent	Tyler Podvoll	Licensed Staff Member
Alexandra Moraitis	Licensed Staff Member/Parent	Michelle Caris	Licensed Staff Member
		Ramona Anchondo	Support Professional Member

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: \_\_\_\_\_

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1.58	staff	\$106,846.00	\$168,816.68	CSR Teachers; Positions will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (201	1	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
									0	<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>										<b>\$168,816.68</b>	

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>										<b>\$0.00</b>	

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	20	hours	\$51.50	\$1,030.00	Extra Duty for teachers to assist with parent and family engagement activities during the school year.	Goal 6: Al	2	Castro, M., Exp	3	3300	<input type="checkbox"/>
Extra duty - Support - Parenting	30	hours	\$22.16	\$665.71	Extra Duty for support staff to assist with parent and family engagement activities during the school year.	Goal 6: Al	2	Castro, M., Exp	3	3300	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Other Salaries:</b>											<b>\$1,695.71</b>

## Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
Supplies / Materials - Instructional	22	cases	\$31.90	\$701.80	Paper, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
<b>Total Supplies, Equipment, and Services:</b>											<b>\$701.80</b>

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