

## Title I School Budget Plan

School Code: 258  
Region: 3  
Grades Served K-5  
Estimated Students 472

Moore, William K. ES  
491 North Lamb Boulevard  
Las Vegas, NV 89110 Phone: 702/799-3270

For implementation during the year:

2025-2026

Title I Allocation: \$258,656.00

1% Parent Involvement Set Aside: \$2,586.56

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/22/2025, 2/5/2025

Name	Position	Name	Position
Alexandra Robertson	Principal	Alexandra Moraitis	Parent
Bertrand Christophe	Assistant Principal	Marie Vae Beltran	Parent
Kelly Leong	Assistant Principal		
Tyler Podvoll	Strategist		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director: \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

V3

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.95	staff	\$94,080.00	\$277,536.00	Class size reduction positions to reduce class sizes to allow teacher to better meet the needs of students through standards-based Tier I instruction as well differentiated small group instruction to positively impact student achievement in math and ELA.	Goal 3: Al	2	Rivkin, S., Hanus	1	1000	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	2.67	staff	\$96,804.00	\$258,467.20	Class size reduction positions to reduce class sizes to allow teacher to better meet the needs of students through standards-based Tier I instruction as well differentiated small group instruction to positively impact student achievement in math and ELA.	Goal 3: Al	2	Rivkin, S., Hanus	1	1000	<input checked="" type="checkbox"/>	CREATE
										<input type="checkbox"/>		
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										<input type="checkbox"/>		
Total Licensed Staffing:												\$258,467.20

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
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										<input type="checkbox"/>		
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Budget Narrative Summary

Materials, Technology, and Services

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	1	case	\$45.86	\$45.86	Paper, to provide materials for school to home communication, parent engagement activites and data reports.	Goal 6: Al	2	Castro, M., Expó	3	3300	<input type="checkbox"/>	
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Total Supplies, Equipment, and Services:												\$45.86